

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0531-01  
Bill No.: SB 32 with SCA 1  
Subject: Education, Elementary and Secondary: Missouri School for the Deaf  
Type: Original  
Date: February 5, 2001

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**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	(\$750,000)	(\$772,500)	(\$795,675)
State School Moneys	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(\$750,000)</b>	<b>(\$772,500)</b>	<b>(\$795,675)</b>

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>School Districts</b>	<b>(\$750,000)</b>	<b>(\$772,500)</b>	<b>(\$795,675)</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

**FISCAL ANALYSIS**

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## ASSUMPTION

### Officials of the **Department of Elementary and Secondary Education:**

1) estimate, based on a survey of net revenues and expenditures of districts which provide services and Missouri Schools for the Deaf and for the Blind, that excess education cost per pupil is \$6,000,

2) note that 71 deaf students and 54 blind students participate at present. (Assume that for practical purposes the maximum students participating would be the total number of students enrolled at the schools: 156 at the School for the Deaf and 122 at the School for the Blind.)

Costs would be  $125 \times \$6,000 = \$750,000$  and would increase 3% per year.

(**NOTE:** The Department has a decision item in its budget request for FY 2002 which would pay for "excess" costs for students who would be eligible for Missouri's schools for the deaf and for the blind; however, the Governor did not include the request in the Governor's recommendations.)

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
<b>GENERAL REVENUE FUND</b>			
<u>Cost</u> - Transfers to State School Moneys Fund	(\$750,000)	(\$772,500)	(\$795,675)
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<u><b>(\$750,000)</b></u>	<u><b>(\$772,500)</b></u>	<u><b>(\$795,675)</b></u>
<b>STATE SCHOOL MONEYS FUND</b>			
<u>Income</u> - Increased transfers from General Revenue Fund	\$750,000	\$772,500	\$795,675
<u>Cost</u> - Increased distributions to school districts	(\$750,000)	(\$772,500)	(\$795,675)
<b>ESTIMATED NET EFFECT ON STATE SCHOOL MONEYS FUND</b>	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>

<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
<b>SCHOOL DISTRICTS</b>			
<u>Income</u> - Increased distributions from State School Moneys Fund	\$750,000	\$772,500	\$795,675
<b>ESTIMATED NET EFFECT ON SCHOOL DISTRICTS</b>	<b><u>\$750,000</u></b>	<b><u>\$772,500</u></b>	<b><u>\$795,675</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would allow school districts serving students qualified to enroll in the Missouri School for the Deaf or the Missouri School for the Blind to bill the Department of Elementary and Secondary Education for costs of educating those students which exceed all available federal, state and local revenues and reimbursements.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. The proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education



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Director  
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